

# Expenses

Expenses grouped by Item  
Events from 1/1/2007 to 12/31/2007

Event	Account Code	Amount	Invoice Date	Invoice Number	Vendor	Business Unit	Description
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## Airfare

EXH07 - 3/26/2007		\$1.00	7/13/2007		NEW VENDOR	Marketing, Sales	
AAD 61st Annual - 5/1/2007		\$1,916.00	5/16/2007		Freeman Installation & Dismantle Services	Marketing	
AAD 61st Annual - 5/1/2007		\$1.00	7/6/2007		Freeman Installation & Dismantle Services	Marketing	

Group Total: \$1,918.00

## Booth Cleaning

AAD 61st Annual - 5/1/2007		\$2.00	7/6/2007		Freeman Installation & Dismantle Services	Marketing	
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Group Total: \$2.00

## Booth Fee

National Educational Computing Conference - 3/15/2007		\$17,880.00	4/16/2007		Cutting Edge Computers	Marketing	
EXH07 - 3/26/2007		\$10,200.00	1/2/2007	83938	Association of the United States Army	Marketing, Sales	This is the first of two payments.
EXH07 - 3/26/2007		\$10,200.00	12/15/2007		Association of the United States Army	Marketing, Sales	Island booth close to the entrance
SUPERCOMM 2007 - 3/28/2007		\$30,000.00	3/18/2007		Association of the United States Army	Marketing, Sales	
Comdex 2007 - 4/1/2007		\$10,850.00	5/14/2007		Sundance Promotions	Human Resources	
Comdex 2007 - 4/1/2007		\$17,750.00	3/14/2007		Roadway Express, Inc.	Human Resources	
TS207 - 4/1/2007		\$10,850.00	5/14/2007		Cutting Edge Computers	Marketing	
TS207 - 4/1/2007		\$17,750.00	3/14/2007		Roadway Express, Inc.	Marketing	
AAD 61st Annual - 5/1/2007		\$10,200.00	1/9/2007		CPTC Association of America	Marketing	

Group Total: \$135,680.00

## Computer Supplies

EXH07 - 3/26/2007		\$250.00	6/13/2007	885922	Cutting Edge Computers	Marketing, Sales	
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Group Total: \$250.00

## Drayage

National Educational Computing Conference - 3/15/2007		\$5,000.00	8/21/2007		Cutting Edge Computers	Marketing	
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EXH07 - 3/26/2007		\$8,000.00	6/13/2007		Freeman Decorating Services	Marketing, Sales	
Comdex 2007 - 4/1/2007		\$760.00	9/14/2007		Freeman Decorating Services	Human Resources	
TS207 - 4/1/2007		\$8,000.00	7/18/2007		Freeman Decorating Services	Marketing	
AAD 61st Annual - 5/1/2007		\$8,000.00	7/18/2007		Freeman Decorating Services	Marketing	
RSNA 2003 - 5/7/2007		\$8,000.00	8/6/2007		Freeman Decorating Services	Marketing	

Group Total: \$37,760.00

## Electrical Service

National Educational Computing Conference - 3/15/2007		\$1,756.00	5/30/2007		Roadway Express, Inc.	Marketing	
National Educational Computing Conference - 3/15/2007		\$1,916.00	6/13/2007		Roadway Express, Inc.	Marketing	
EXH07 - 3/26/2007		\$1,916.00	4/24/2007		Freeman Decorating Services	Marketing, Sales	
TS207 - 4/1/2007		\$1,916.00	5/16/2007		Roadway Express, Inc.	Marketing	
Comdex 2007 - 4/1/2007		\$16,816.00	7/24/2007		Freeman Decorating Services	Human Resources	
AAD 61st Annual - 5/1/2007		\$1,916.00	5/16/2007		Roadway Express, Inc.	Marketing	
RSNA 2003 - 5/7/2007		\$1,916.00	5/30/2007		Freeman Decorating Services	Marketing	
RSNA 2003 - 5/7/2007		\$1,916.00	5/2/2007		Roadway Express, Inc.	Marketing	

Group Total: \$30,068.00

## Freight to show

National Educational Computing Conference - 3/15/2007		\$5,700.00	7/24/2007		Viking International Freight	Marketing	
EXH07 - 3/26/2007		\$3,500.00	3/12/2007	1189	Roadway Express, Inc.	Marketing, Sales	Using Roadway, 2500 lbs.
Comdex 2007 - 4/1/2007		\$6,700.00	6/26/2007		Viking International Freight	Human Resources	
TS207 - 4/1/2007		\$6,700.00	6/26/2007		Viking International Freight	Marketing	
AAD 61st Annual - 5/1/2007		\$3,500.00	4/17/2007		Viking International Freight	Marketing	

Group Total: \$26,100.00

## Internet Lines/ISDN/T1

National Educational Computing Conference - 3/15/2007		\$4,780.00	6/18/2007		AccessOne Internet Services	Marketing	
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Comdex 2007 - 4/1/2007		\$4,500.00	5/24/2007		AccessOne Internet Services	Human Resources	
TS207 - 4/1/2007		\$4,500.00	5/24/2007		Cutting Edge Computers	Marketing	

Group Total: \$13,780.00

## Internet Lines/ISDN/T1

EXH07 - 3/26/2007		\$2,500.00	1/9/2007		AccessOne Internet Services	Marketing, Sales	Ordered two T1 lines.
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Group Total: \$2,500.00

## Labor - Electrical

EXH07 - 3/26/2007		\$500.00	4/22/2007	252666	Freeman Decorating Services	Marketing, Sales	2 hrs over
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Group Total: \$500.00

## Labor - Install/Dismantle

National Educational Computing Conference - 3/15/2007		\$74,850.00	7/3/2007		Freeman Decorating Services	Marketing	
National Educational Computing Conference - 3/15/2007		\$44,520.00	8/15/2007		Freeman Decorating Services	Marketing	
EXH07 - 3/26/2007		\$25,000.00	6/13/2007		Freeman Decorating Services	Marketing, Sales	
Comdex 2007 - 4/1/2007		\$28,500.00	8/27/2007		Cutting Edge Computers	Human Resources	
TS207 - 4/1/2007		\$25,000.00	7/24/2007		Freeman Decorating Services	Marketing	
AAD 61st Annual - 5/1/2007		\$25,000.00	7/24/2007		Freeman Decorating Services	Marketing	
AAD 61st Annual - 5/1/2007		\$25,000.00	7/24/2007		Freeman Decorating Services	Marketing	
RSNA 2003 - 5/7/2007		\$25,000.00	7/28/2007		Freeman Decorating Services	Marketing	
RSNA 2003 - 5/7/2007		\$25,000.00	6/23/2007		Freeman Decorating Services	Marketing	

Group Total: \$297,870.00

## Labor - Sales

EXH07 - 3/26/2007		\$2,500.00	4/22/2007	252666	Freeman Decorating Services	Marketing, Sales	Initial invoice
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Group Total: \$2,500.00

## Office Supplies

EXH07 - 3/26/2007		\$600.00	3/12/2007		Sundance Promotions	Marketing, Sales	
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Group Total: \$600.00

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## Other

EXH07 - 3/26/2007		\$3,000.00	3/12/2007		Association of the United States Army	Marketing, Sales	
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Group Total: \$3,000.00

## Porter Service

National Educational Computing Conference - 3/15/2007		\$7,742.00	7/23/2007		Freeman Decorating Services	Marketing	
EXH07 - 3/26/2007		\$6,202.00	3/21/2007		Freeman Decorating Services	Marketing, Sales	Cleaning
Comdex 2007 - 4/1/2007		\$762.00	6/18/2007		Freeman Decorating Services	Human Resources	
AAD 61st Annual - 5/1/2007		\$6,202.00	4/18/2007		Freeman Decorating Services	Marketing	
RSNA 2003 - 5/7/2007		\$6,202.00	4/21/2007		Freeman Decorating Services	Marketing	

Group Total: \$27,110.00

## Promotion Expense

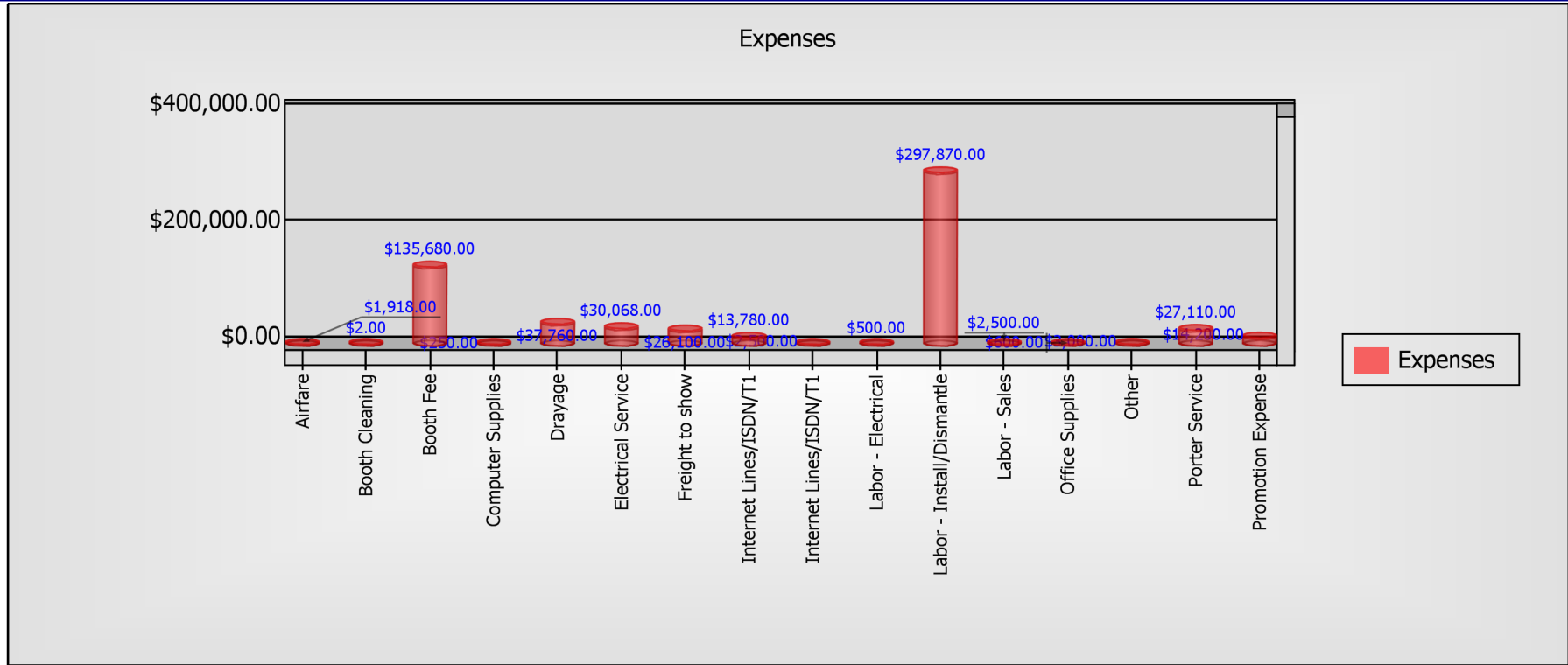
National Educational Computing Conference - 3/15/2007		\$2,000.00	6/24/2007		Freeman Decorating Services	Marketing	
EXH07 - 3/26/2007		\$3,000.00	4/22/2007		Sundance Promotions	Marketing, Sales	
Comdex 2007 - 4/1/2007		\$3,200.00	7/17/2007		CPTC Association of America	Human Resources	
TS207 - 4/1/2007		\$3,000.00	5/29/2007		Freeman Decorating Services	Marketing	
AAD 61st Annual - 5/1/2007		\$3,000.00	5/29/2007		Freeman Decorating Services	Marketing	

Group Total: \$14,200.00

Grand Total: \$593,838.00

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Events from 1/1/2007 to 12/31/2007



**Filters:**

Expense Items are not allocated by business unit.

Events with Business Units: SSC, Human Resources, AA, SLS (100), HR, TEST, test, test2

Items: Airfare, Booth Cleaning, Booth Fee, Computer Supplies, Drayage, Electrical Service, Freight to show, Internet Lines/ISDN/T1, Internet Lines/ISDN/T1, Labor - Electrical, Labor - Install/Dismantle, Labor - Sales, Office Supplies, Other, Porter Service, Promotion Expense